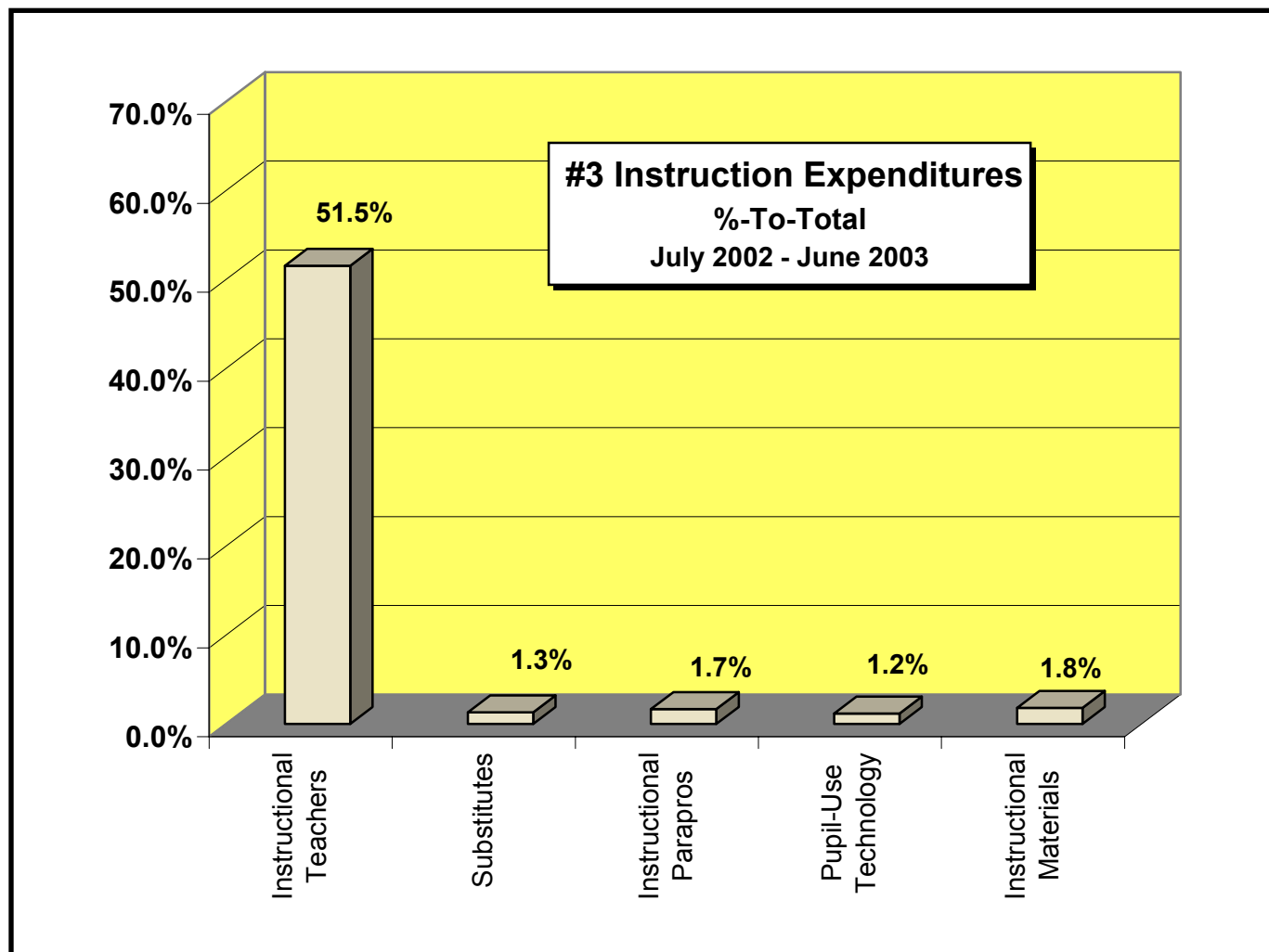


## Tiverton School Department



District Enrollment (ADM): 2,208	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$10,691,012	\$4,842	51.5%
Substitutes	\$270,649	\$123	1.3%
Instructional Paraprofessionals	\$350,989	\$159	1.7%
Pupil-Use Technology	\$241,900	\$110	1.2%
Instructional Materials & Trips	\$374,354	\$170	1.8%
Instruction Expenditures	\$11,928,904	\$5,403	57.5%
Total District	\$20,743,998	\$9,395	100.0%